

Reductions from FY2022 Departmental Submissions

<u>Other Reductions</u>	<u>Amount</u>
Equipment Replacement Transfer	400,000
Facilities Repair Fund Transfer	200,000
Cash Transfer to Capital Improvement Program	485,344
Various Smaller Reductions to Departmental to Other Expenses	337,812
<i><u>Personnel Reductions</u></i>	
City Manager's Office - Vacant Deputy City Manager - keep Vacant for 3 months	59,271
Police - Personnel Costs Equivalent to 2 Vacant Police Officers	157,800
Purchasing - Vacant Buyer III	94,390
Facilities Maintenance - Vacant Custodian	53,398
Public Service - Vacant Maintenance Worker III	48,019
Engineering - No Paid Interns	49,895
Neighborhood Development Services - No Paid Interns	37,500
Neighborhood Development Services - Vacant Long Range Planner	115,227
TOTAL	\$ 2,038,656