

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	June 15, 2020
Action Required:	Appropriation
Presenter:	Kaki Dimock, Director, Department of Human Services
Staff Contacts:	Kaki Dimock, Director, Department of Human Services
Title:	Appropriation of \$242, 770 Grant Award from Virginia Department of Criminal Justice Services

Background:

The Virginia Department of Criminal Justice Services has awarded the Department of Human Services \$242,770 from its Victims of Crime Act program to provide trauma-focused, evidence-informed case management and clinical services.

Discussion:

This is the second year of a two-year grant from the Virginia Department of Criminal Justice Services. Funds support two full-time behavior interventionists that provide services to students in 5th and 6th grade at Walker Upper Elementary School and Buford Middle School. This partnership with Charlottesville City Schools targets students that have been the victims of crime in or out of school. 30 students will receive trauma-focused, evidence-informed case management and clinical services per year including:

- Girl's Circle – evidence-based structured group intervention
- Council for Boys and Young Men group curricula – evidence-informed group intervention
- Teens Give – social skills development, service learning program
- Family Check-up – evidence-based family and parenting support program.

All services are focused on improving social skills development, sense of self-efficacy, and engagement in school.

Alignment with City Council's Vision and Strategic Plan:

This project is strongly aligned with City Council's Strategic Plan Goal #2: Healthy and Safe City; specifically Goal #2.2: meet the needs of victims and reduce risk of recurrence.

Community Engagement:

Community partners, including Charlottesville City Schools, were critical in the development of the original grant proposal to the Virginia Department of Criminal Justice Services. Families and youth involved in the first year of programming have helped influence its development.

Budgetary Impact:

This appropriation will not impact the city's general fund. \$194,621 will be appropriated from the state and \$48,149 of Department of Human Services' funds will be used as the required match.

Recommendation:

Staff recommend appropriating the funds as written.

Alternatives:

If grant funds are not appropriated, trauma-focused, evidence-informed services for victims of crime will not be provided.

Attachments:

Appropriation

APPROPRIATION
Charlottesville Student Victim Outreach Program Department of Criminal Justice Services
Victim of Crimes Act Grant
\$242,770

WHEREAS, the Human Services Department of the City of Charlottesville has been awarded \$242,770 from the Department of Criminal Justice Services Victim of Crimes Act, and

WHEREAS, the grant award covers the period from July 1, 2020 through June 30, 2021.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$242,770 is hereby appropriated in the following manner:

Revenue – \$242,770

\$194,621	Fund: 209	Cost Center: 3413018000	G/L Account: 430120
\$48,149	Fund: 209	Cost Center: 3413018000	G/L Account: 498010

Expenditures - \$242,770

\$175,654	Fund: 209	Cost Center: 3413018000	G/L Account: 519999
\$67,116	Fund: 209	Cost Center: 3413018000	G/L Account: 599999

Transfer - \$48,149

\$48,149	Fund: 213	Cost Center: 341300300	G/L Account: 561209
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BE IT FURTHER RESOLVED, that this appropriation is conditioned upon the receipt of \$194,621 from the Virginia Department of Criminal Justice Services.