

CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA



<b>Agenda Date:</b>	June 1, 2020
<b>Action Required:</b>	Approve Supplemental Appropriation for Transit Division
<b>Staff Contact:</b>	Garland Williams, Transit Director John C. Blair, II, City Attorney
<b>Presenter:</b>	Garland Williams, Transit Director
<b>Title:</b>	Appropriation of FY 2020 Transit Grants - <b>\$7,143,582.00</b>

**Background and Discussion:**

The Coronavirus Aid Relief and Economic Security (hereinafter “CARES”) Act provided the Federal Transit Administration (hereinafter “FTA”) with \$25 billion to distribute to public transit agencies.

Charlottesville Area Transit (hereinafter “CAT”) will receive \$7,143,582.00 in CARES Act funds from the FTA. A March 25, 2020 Section 5307 Split Letter will require CAT to provide \$1,785,896.00 of these funds to Jaunt, Inc. to defer costs apportioned for ADA Complimentary Paratransit services provided to individuals with disabilities residing within the Charlottesville-Albemarle urbanized transit service area.

The funds do not require a local match. The funds may be used to support capital, operating, and other expenses to prevent, prepare for, and respond to COVID-19.

**Alignment with City Council’s Vision and Priority Areas:**

Approval of this agenda item aligns directly with Council’s vision for Charlottesville as a Connected Community, where the City is part of a comprehensive, transportation system that enables citizens of all ages and incomes to easily navigate our community. It also aligns with Strategic Plan Goal 3: A Beautiful and Sustainable Natural and Built Environment, Objective 3.3 Provide a variety of transportation and mobility options.

**Budget Impact:**

There is no impact to the General Fund as the FTA CARES Act grant requires no local match.

**Recommendation:**

Staff recommends approval and appropriation of funds.

**Alternatives:**

City Council may choose not to appropriate match funds. Without an appropriation, CAT will not receive grants funds to support its operations or planned capital projects.

**Attachments:**

Appropriation

**APPROPRIATION**  
**Transit Division Project Funds**  
**\$7,143,582.00**

**WHEREAS**, the Federal Transit Administration a Coronavirus Aid Relief and Economic Security (CARES) Act allocation of \$7,143,582.00

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner, contingent upon receipt of the grant funds:

**Revenue (Operating)**

\$5,357,686      Fund: 245              Cost Center: 2200037000

**Expenditures (Operating)**

\$5,357,686      Fund: 245              Cost Center: 2200037000

**Revenue (JAUNT)**

\$1,785,896      Fund: 245              Cost Center: 2821002000

**Expenditures (JAUNT)**

\$1,785,996      Fund: 245              Cost Center: 2821002000

**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the receipt of \$7,143,582.00 from the Federal Transit Administration.