

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	June 15, 2020
Action Required:	Appropriation of Funds
Presenter:	Kirk Vizzier, Energy Management Coordinator
Staff Contacts:	Kirk Vizzier, Energy Management Coordinator Kristel Riddervold, Environmental and Facilities Development Manager
Title:	2020 Energy and Water Management Program (E.W.M.P.) Fund - \$1,429.47

Background:

The City's Energy and Water Management Program has identified opportunities to generate revenue that can be invested in projects that support the enhancement of energy and water management in the City. Examples include but are not limited to payments from participation in an energy efficiency program offered by the utility grid (P.J.M.) and from events that raise awareness and support conservation and efficiency throughout the community.

Discussion:

Since January 2020, the City has received \$1,429.47 from participation in a P.J.M. energy efficiency program (CPower), which provides a quarterly payout for each qualifying energy efficiency project. We can expect to receive this amount at a minimum over the next year (payments continue up to 4 years after completion of project) and additional income will be added to this payment as more completed projects are submitted. Allocating these funds to a dedicated energy and water management account will provide opportunities to support internal program initiatives. Should any money be carried over, it will remain in this dedicated account for future efforts.

Alignment with Council Vision Areas and Strategic Plan:

This aligns with Goal 3.4 "Be responsible stewards of natural resources" in the City's Strategic Plan.

Community Engagement:

No community engagement occurred with these payments.

Budgetary Impact:

There is no fiscal impact. Initiatives such as participation in the P.J.M. energy efficiency program generate revenue.

Recommendation:

Staff recommends the appropriation of these funds to the dedicated account.

Alternatives: N/A

Attachments: Appropriation

APPROPRIATION
Energy and Water Management Program Fund
\$1,429.47

WHEREAS, the City of Charlottesville, through the Department of Public Works, has received payments from the PJM energy efficiency program and may conduct other activities that result in payments.

WHEREAS, the City of Charlottesville adopted an internal Energy and Water Management Policy in June 2019 that established a foundation for the Energy and Water Management Programs to realize commitments regarding reductions in emissions and resource waste;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville funding is hereby appropriated in the following manner:

Revenue

\$1,429.47 Fund: 105 Internal Order: 2000157 G/L Account: 451020

Expense:

\$1,429.47 Fund: 105 Internal Order: 2000157 G/L Account: 599999

BE IT FURTHER RESOLVED, that any remaining funds will carry over into the following fiscal year and future income received in this account for the purposes of supporting energy efficiency and water efficiency measures will be automatically appropriated unless otherwise altered by Council.