



Agenda Date:	August 17, 2020
Action Requested:	Appropriation
Presenter:	Brenda Kelley, Redevelopment Manager
Staff Contacts:	Brenda Kelley, Redevelopment Manager Melissa Orndorff Stephens, Stormwater Utility Administrator Krisy Hammill, Sr. Budget and Management Analyst
Title:	Appropriation of funds received for reimbursement for Crescent Halls driveway repair - \$18,483.73

Background:

In November 2019, the City entered into an Agreement with Charlottesville Redevelopment and Housing Authority (CRHA) to “set forth the terms and conditions under which the City will replace a driveway culvert on property owned by CRHA at the public housing project known as Crescent Hall...”.

CRHA requested the City’s assistance in completing the work because the City could do the work more expeditiously through contractual arrangements available to the City. CRHA agreed to reimburse the City for the work as it was their intent to utilize HUD CIP funding which was reimbursement funding. While the original city contractor estimate for the work was \$31,300, the actual cost of the work was \$18,483.73.

The work has been completed and the City has received the reimbursement payment.

Discussion:

Appropriation approval is required to allocate the revenue back into the account that the work was originally paid from.

Alignment with City Council’s Vision and Strategic Plan:

Assisting CRHA with capital improvements supports City Council’s visions of Quality Housing Opportunities for All; Community of Mutual Respect; and Smart, Citizen-Focused Government. In addition, this program supports the following Strategic Plan Goals: Goal 3.2: Provide reliable and high quality infrastructure; Goal 5.1: Integrate effective business practices and strong fiscal policies and; Goal 5.3: Provide responsive customer service.

Community Engagement: N/A

Budgetary Impact:

This request does not encumber any additional funding from the City budget. Approval of this Appropriation simply allocates the receipt of the revenue back into the city account that was used to pay the contractor.

Recommendation:

Staff recommends City Council approve this Appropriation.

Alternatives:

Should City Council choose to not approve this appropriation, these funds which were originally appropriated to support affordable housing efforts will be unavailable

Attachments:

Appropriation

APPROPRIATION
Reimbursement for Crescent Halls driveway repair
\$18,483.73

WHEREAS, in November 2019, the City entered into an Agreement with Charlottesville Redevelopment and Housing Authority (CRHA) to “set forth the terms and conditions under which the City will replace a driveway culvert on property owned by CRHA at the public housing project known as Crescent Hall...”.

WHEREAS, the City of Charlottesville has received a reimbursement from Charlottesville Redevelopment and Housing Authority (“CRHA”) for work performed; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Charlottesville, Virginia, that \$18,483.73 received as reimbursement be appropriated back to the City account from which the expenses were originally paid.

Expense

\$18,483.73 Fund: 426 WBS Element: P-01019 GL Code: 599999