

CARES Funding Allocations

Funding Category	Use	Original Appropriation	Allocated To Date (9/2/2020)	Balance	% Spent to Date
Business Support	Grants		\$750,000		
	Business Support Advertising		2,800		
	Commercial corridor support		20,000		
Subtotal		\$825,000	\$772,800	\$52,200	94%
Community Support	Feeding (Loaves and Fishes, Cultivate Charlottesville, PB&J Fund, Meals on Wheels, Charlottesville Food Hub)		\$90,000		
	Housing (TJACH)		324,000		
	Economic Support (United Way)		240,000		
Subtotal		\$654,000	\$654,000	\$0	100%
Operational Modifications	HVAC, Ventilation		\$330,317		
	Touchless surfaces		42,720		
	Cleaning of City facilities/supplies		297,571		
	Plexiglas/workspace modifications		292,050		
	Signage		5,000		
	Voting equipment sneeze guards		7,950		
	City Hall Access Control		162,623		
Subtotal		\$1,164,000	\$1,138,231	\$25,769	98%
Employee Support			\$0		
Subtotal		\$420,000	\$0	\$420,000	0%
Technology	Firewall/VPN Capacity		\$43,786		
	Cyber security enhancements		92,926		
	Laptops		49,400		
Subtotal		\$636,000	\$186,112	\$449,888	29%
Contingency Reserve Fund	Boys and Girls Club		\$183,000		
	YMCA		183,000		
Subtotal		\$424,476	\$366,000	\$58,476	86%
TOTAL		\$4,123,476	\$3,117,143	\$1,006,333	76%