

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



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| Agenda Date: | December 21, 2020 |
| Action Required: | Approval of Resolution |
| Presenter: | Chris Gensic, Parks and Recreation |
| Staff Contacts: | Danny McClung, Parks and Recreation Ryan Davidson, Office of Budget and Performance Management |
| Title: | Capital Funding Transfer for the Market Street Retaining Wall project - \$223,450 |

Background:

The City of Charlottesville, through Parks and Recreation, has funding budgeted to repair or replace the retaining wall at Market Street Park. Given that the entire park may be up for redesign and reconstruction, the wall at Market Street Park is not in a hazardous condition, and that the Maplewood cemetery wall is in need of major repair to correct hazardous conditions, the Department would like to allocate the remaining funds to the City Cemetery Restoration project/CIP account. If approved, \$223,450.00 will be appropriated into the City Cemetery Restoration account P-00718

Discussion:

The Parks and Recreation CIP project has remaining project balance, and no additional expenditure:

| | | |
|---------|-----------------------------------|-----------|
| P-00768 | Market Street Park Retaining Wall | \$223,450 |
|---------|-----------------------------------|-----------|

After the funds are transferred to the new project account, the above CIP accounts will be closed.

The City Cemetery Restoration project with a CIP account balance of \$23,038.50 is in need of additional funding to meet the cost estimate of over \$200,000 and get the project to bid. Once the project is complete, this CIP account will also be closed out.

Community Engagement:

The City Cemetery Restoration project is a restoration project of a historical city cemetery.

Alignment with City Council's Vision and Strategic Plan:

Construction of this project will further council goals of having a beautiful and sustainable natural and built environment by protecting historic and cultural resources

Budgetary Impact:

No new funding is being appropriated. All funds will be transferred from funding previously appropriated in the Capital Improvement Program Fund.

Recommendation:

Staff recommends appropriation of funds.

Alternatives:

If grants funds are not appropriated, Parks and Recreation will have to find other CIP funds to complete the City Cemetery Restoration project.

Attachments:

Resolution

RESOLUTION
Capital Funding Transfer for the Maplewood Cemetery Project project
\$223,450

WHEREAS, the City of Charlottesville, through Parks and Recreation, has \$223,450 leftover in the Market Street Park Retaining Wall CIP fund; and

WHEREAS, the City of Charlottesville, through Parks and Recreation, requires additional funding for the City Cemetery Restoration CIP fund for Maplewood Cemetery;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$223,450 is hereby appropriated in the following manner:

Expenditures

Transfer From:

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|-----------|-----------|--------------|---------------------|
| \$223,450 | Fund: 426 | WBS: P-00768 | G/L Account: 599999 |
|-----------|-----------|--------------|---------------------|

Transfer to:

| | | | |
|-----------|-----------|--------------|---------------------|
| \$223,450 | Fund: 426 | WBS: P-00718 | G/L Account: 599999 |
|-----------|-----------|--------------|---------------------|