

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	April 19, 2021
Action Required:	Appropriation of Funding
Presenter:	RaShall Brackney, Police Chief Charlottesville Police Department
Staff Contacts:	RaShall Brackney, Police Chief Charlottesville Police Department
Title:	House Bill 5005, Item 408 #1c: Public Safety and Homeland Security, Department of Criminal Justice Services – Local Police Department Funding - \$67,913

Background:

The City of Charlottesville Police Department has received \$67,913 from the Department of Criminal Justice as designated by HB5005, Item 408 #1c: Public Safety and Homeland Security to be used for recruitment and retention. No local match is required.

Discussion:

During the 2020 Special Session of the General Assembly, Item 408 #1c was approved in conjunction with HB5005. The approval calls for funds appropriated to be distributed by the Department of Criminal Justice Services to local police departments statewide based on their respective percentage shares of the most recent headcount of sworn law enforcement officers employed by each local police department. These funds shall be used for the purpose of attracting and retaining the most qualified local police department sworn personnel and support costs associated with criminal justice reform. A \$500 allotment will be provided to each officer. The City of Charlottesville received this funding on January 11, 2021.

Alignment with City Council's Vision and Strategic Plan:

This funding will support Goal 2 of the Strategic Plan, to be a safe, equitable, thriving, and beautiful community. It specifically supports Goal 2.1, to provide an effective and equitable public safety system.

Community Engagement: N/A

Budgetary Impact:

This has no impact on the General Fund. These funds do not require a City match and have already been dispersed by the Department of Criminal Justice Services.

Recommendation: Staff recommends approval and appropriation of state funding.

Alternatives: Appropriation approval could be denied.

Attachment(s):

Appropriation: HB5005 (Conference Report) Bill Order – Item 408 #1c

APPROPRIATION

**House Bill 5005, Item 408 #1c: Public Safety and Homeland Security, Department of Criminal Justice Services – Local Police Department Funding
\$67,913**

WHEREAS, the City of Charlottesville has received \$67,913 from the Department of Criminal Justice as designated by HB5005, Item 408 #1c: Public Safety and Homeland Security to be used for recruitment and retention.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$67,913 hereby be appropriated as follows:

Revenues - \$67,913

Fund: 105 Cost Center: 3101004000 G/L Account: 430030

Expenditures - \$67,913

Fund: 105 Cost Center: 3101004000 G/L Account: 510150