

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	November 15, 2021
Action Required:	Approve Appropriation of Compensation
Presenter:	Krisy Hammill, Senior Budget & Management Analyst, Budget and Performance Management
Staff Contacts:	Scott Hendrix, Sr. Project Manager, Facilities Development Kristel Riddervold, Division Manager, Facilities Development
Title:	Appropriation of Design Professional’s Compensation for the Circuit Court Renovation & Addition Project– \$6,643.00

Background: The City of Charlottesville Facilities Development Division has been overseeing a project to renovate and add onto the Charlottesville Circuit Courthouse. During the course of the project, one of the design professionals under contract to the City observed a deficiency in its design which requires re-work by the contractor. The design professional has agreed to compensate the City \$6,643.00 for its loss related to the deficiency. Those funds, \$6,643.00 have been received and need to be appropriated back into the project account (P-00918).

Discussion: Appropriation of these funds is necessary to replenish the Project Account (P-00918) for related expenses.

Alignment with Council Vision Areas and Strategic Plan: This request supports City Council’s “Smart, Citizen-Focused Government “vision. It contributes to Goal 4 of the Strategic Plan, to be a well-managed and successful organization.

Community Engagement: N/A

Budgetary Impact: Funds are being being expensed from the Projects Account (P-00918) as this work is being performed and the compensation is intended to replenish the project account for the portion of those expenses related to the deficiency.

Recommendation: Staff recommends approval and appropriation of the reimbursement funds.

Alternatives: If compensated funds are not appropriated, the Projects Account (P-00918) may reflect a deficient balance at project close out.

Attachments: Resolution

RESOLUTION
APPROPRIATING \$6,643.00 REIMBURSEMENT
RECEIVED IN CONNECTION WITH THE CHARLOTTESVILLE CIRCUIT
COURT RENOVATION AND ADDITION PROJECT

WHEREAS, the City of Charlottesville has received a reimbursement payment from FPW Architects, a professional design professional consultant rendering services to the City for the Charlottesville Circuit Court Renovation and Addition Project (“Project”); and

WHEREAS, the reimbursement payment, in the amount of \$6,643.00, is requested to be returned to the account from which the expenses for the Project are being paid;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville THAT the amount of \$6,643.00 is hereby appropriated for Project expenditures, as follows:

Revenues - \$6,643.00

Fund: 426 WBS Element: P-00918 G/L Account: 451999

Expenditures - \$6,643.00

Fund: 426 WBS Element: P-00918 G/L Account: 599999