CITY OF CHARLOTTESVILLE, VIRGINIA CITY COUNCIL AGENDA



Agenda Date: April 4, 2022

Action Required: Approve Resolution (Appropriation) (1st of 2 Readings)

Presenter: Sue Moffett, Director, Department of Social Services

Staff Contacts: Jenny Jones, Chief of Family Services, Department of Social Services

Laura Morris, Chief of Administration, Department of Social Services

Title: Additional Funding for the Promoting Safe and Stable Families

(PSSF) Program -- \$16,435

Background:

The Virginia Department of Social Services (VDSS) has provided additional funding to localities for the Promoting Safe & Stable Families (PSSF) program in response to the COVID-19 pandemic and public health emergency. The Charlottesville Department of Social Services has received \$16,435 from this additional funding.

Discussion:

The department plans to use the additional funding for PSSF clients who are facing evictions and/or have other housing-related needs. The funding will provide hotel stays for unhoused clients as well as other shelter related expenses such as rent, utilities, and food. Twenty to thirty families are expected to be served with the additional funding.

Alignment with Council Vision Areas and Strategic Plan:

Approval of this agenda item aligns with the City's mission to provide services that promote equity and an excellent quality of life in our community. It is consistent with Strategic Plan Goal 2: A Healthy and Safe City and Objective 2.2, Meet the safety needs of victims and reduce the risk of re-occurrence/re-victimization and Objective 2.3, Improve community health and safety outcomes by connecting residents with effective resources.

Community Engagement:

Family Services staff will work directly with eligible families

Budgetary Impact:

The Virginia Department of Social Services is providing 100% of the funding with no local general fund match required.

Alternatives:

Funds that are not appropriated will need to be returned to the Virginia Department of Social Services. If funds are not appropriated, the department will be unable to provide additional assistance through the PSSF program to eligible families.

Recommendation and Suggested Motion:

Staff recommends approval and appropriation of these funds.

Suggested Motion: I move to approve the Resolution Appropriating Additional Funding Received from the Virginia Department of Social Services for the Promoting Safe and Stable Families (PSSF) Program, in the amount of \$16,435

Attachment:

Resolution

RESOLUTION

Appropriating Additional Funding Received from the Virginia Department of Social

Services for the Promoting Safe and Stable Families (PSSF) Program

In the amount of \$16.435

WHEREAS, the Charlottesville Department of Social Services has received an allocation of

\$16,435 in the Fiscal Year 2022 budget from the Virginia Department of Social Services to be

used for the Promoting Safe and Stable Families (PSSF) program.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville,

Virginia, that the sum of \$16,435, upon receipt by the City, is hereby appropriated for

expenditure within the FY22 budget in the following manner:

Revenue – \$16,435

Fund: 212 Cost Center: 9900000000 G/L Account: 430080 \$16,435

Expenditures - \$16,435

Fund: 212 Cost Center: 3343008000 G/L Account: 540060 \$16,435