

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date: July 18, 2022

Action Required: Approve Resolution for Appropriation

Presenter: Krisy Hammill, Director of Budget

Staff Contacts: Ashley Marshall, Deputy City Manager

Title: Appropriation to Transfer Funds from the Council Strategic Initiatives Account to the Office of Equity and Inclusion - \$197,181 (1 of 2 readings)

Background

In 2019, City Council appropriated a sum of funding in response to recommendations made by the City Manager focusing on Organizational Equity. While this funding was appropriated, Council to this point has not elected to designate the use of such funds to any department or the City Manager's Office.

Discussion

In December of 2019, City Council designated the sum of \$197,181.00 from its Council Strategic Initiatives account for the purpose of implementing work focused on organizational equity. These funds were properly designated, but they have not been appropriated for the City Manager's use.

Alignment with City Council's Vision and Strategic Plan

Yes

Community Engagement

N/A

Budgetary Impact

There is no impact to the General Fund as these funds were previously appropriated to the Council Strategic Initiative Fund. The existing funds allocated to the Council Strategic Initiative Fund are being requested as a transfer to the Office of Equity and Inclusion.

Recommendation

Approval.

Suggested Motion: I move the RESOLUTION Appropriating the Amount of \$197,181 from the Council Strategic Initiatives Fund to the City Office of Equity and Inclusion

Alternatives

Should the Council not allocate these funds to the Office of Equity and Inclusion, the funds will remain earmarked for equity work within the Council Strategic Initiative Fund.

Attachments

1. Resolution for Appropriation to Office of Equity and Inclusion