

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	August 1, 2022
Action Required:	Preliminary discussion
Presenter:	Krisy Hammill, Director of Budget
Staff Contacts:	Krisy Hammill, Director of Budget Michael Rogers, City Manager
Title:	FY2024 City Budget overview

Background

Annual City Budget development

Discussion

This is a presentation to begin discussion about the Fiscal Year 2024 City Budget.

Alignment with City Council's Vision and Strategic Plan

The budget touches on all components of the City's Vision.

Community Engagement

The budget development process affords many opportunities for community engagement.

Budgetary Impact

TBD

Recommendation

The formal recommendation will be made with the City Manager's Budget presentation to City Council, which generally occurs during the first City Council meeting in March.

Alternatives

Council and staff will discuss alternatives during the budget development process.

Attachments

None