

Proposed Estimated FY 22-23 CDBG & HOME Budget

	FY 22-23 Funding
Public Services (15% Cap)	15% Entitlement
Public Facilities & Improvements	\$89,896.51
Housing	\$89,896.51
Economic Development	\$89,896.51
Admin/Planning (20% Cap)	20% Entitlement
<i>CDBG Entitlement (EN) Estimate</i>	<i>\$414,907</i>
<i>HOME Entitlement (plus match)</i>	<i>\$116,847.66</i>
Program Income and Reprogramming	\$20,000

Note: As proposed, if CDBG funds are decreased, Priority Neighborhood funding would be decreased. The exact entitlement award will not be known until later into 2022. Also, there is no way to predict how much program income will be received during the fiscal year; \$20,000 is a conservative estimate based on prior years.