RESOLUTION Appropriating the sum of \$257,024 received by the City as a Victim Witness Assistance Program Grant

WHEREAS, The City of Charlottesville has received an increase in the Victim Witness Program Grant from the Virginia Department of Criminal Justice Services (DCJS) in the amount of \$224,024.00; and

WHEREAS as a condition of the Victim Witness Program Grant, the City Council is required to supplement the said additional grant funds, by appropriating the sum of \$33,000.00 for expenditure within the Victim Witness Program, and this additional sum is currently available within the Commonwealth's Attorney's operating budget; now, therefore,

BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that, upon receipt of the sum of \$224,024.00 from DCJS, the said sum, along with the City supplement in the amount of \$33,000.00, is hereby appropriated for expenditure in accordance with applicable grant requirements, in the following manner:

Revenues			
\$ 56,006	Fund: 209	Cost Center: 1414001000	G/L Account: 430110
\$168,018	Fund: 209	Cost Center: 1414001000	G/L Account: 430120
\$ 33,000	Fund: 209	Cost Center: 1414001000	G/L Account: 498010
Expenditures			
\$244,241	Fund: 209	Cost Center: 1414001000	G/L Account: 519999
\$ 12,783	Fund: 209	Cost Center: 1414001000	G/L Account: 599999
<u>Transfer</u>			
\$ 33,000	Fund: 105	Cost Center: 1401001000	G/L Account: 561209