

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	December 5, 2022
Action Required:	Appropriation action required.
Presenter:	Riaan Anthony, Deputy Director - Parks Division
Staff Contacts:	Riaan Anthony, Deputy Director - Parks Division Dana Kasler, Director of Parks and Recreation
Title:	Transferring Capital Funds from City/County fund (P-00834) for renovations to Washington Park Pool - \$350,000 (1 of 2 readings)

Background

The City of Charlottesville, through Parks and Recreation, has funding budgeted to install synthetic turf and lights on four (4) rectangular athletic fields at Darden Towe Park in FY'20 (P-00834) in the amount of \$923,963. This Capital Improvement Plan (CIP) is a joint project fund between the City and the County, and the County has not approved this project and recent deliberation confirms they are not moving forward as originally planned. Staff would like to reallocate funds to resurface the Washington Park Pool shell and all the pool amenities, including shade structures and mirror renovation. If approved, \$350,000.00 will be appropriated into the lump sum account P-00834.

Discussion

The Parks and Recreation CIP project has the remaining project balance, and no additional expenditure:

P-00834	City/County CIP Fund	\$350,000.00
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Alignment with City Council's Vision and Strategic Plan

This project aligns with City Council's "Green City" vision and contributes to Goal 2 of the Strategic Plan: Be a safe, equitable, thriving and beautiful community, and objective 2.5, to provide natural and historical resources stewardship.; 5.2. Build collaborative partnerships; 5.3. Promote community engagement.

Community Engagement

Washington Park pool is well used by the community during the summer season and the community will be very happy to see this pool resurface.

Budgetary Impact

No new funding is being appropriated. All funds will be transferred from funding previously appropriated in the Capital Improvement Program Fund.

Recommendation

Staff recommends the appropriation of these funds.

Alternatives

N/A

Attachments

1. Washington Park Pool Resolution