



## CITY COUNCIL AGENDA April 12, 2022

J. Lloyd Snook, III, Mayor  
Juandiego Wade, Vice Mayor  
Sena Magill, Councilor  
Michael K. Payne, Councilor  
Brian R. Pinkston, Councilor  
Kyna Thomas, Clerk

### 5:30 PM SPECIAL MEETING

Register at [www.charlottesville.gov/zoom](http://www.charlottesville.gov/zoom). This meeting is being held electronically in accordance with a local ordinance amended and re-enacted March 7, 2022, to ensure continuity of government and prevent the spread of disease during a declared State of Emergency. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to [ada@charlottesville.gov](mailto:ada@charlottesville.gov). The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

### Call to Order/Roll Call

### ACTION ITEM

1. Ordinance: Enacting a Budget and Tax Levy for Fiscal Year 2023
  - a. Ordinance\*: Approving a budget and annual appropriation of funding for the City of Charlottesville for the Fiscal Year ending June 30, 2023
  - b. Ordinance\*: Establishing the Annual Tax Levy for the City of Charlottesville for Tax Year 2022
2. Resolution\*: Establishing 2022 Tax Year Tax Relief Percentage



# FY 2023 Budget Calendar Public Meetings

<b><u>Topic</u></b>	<b><u>Date</u></b>	<b><u>Time</u></b>	<b><u>Location</u></b>
<b>Council/School Board Joint Work Session</b> <i>School Reconfiguration Discussion</i>	September 15, 2021	6:30 PM	Zoom Webinar
<b>Council Work Session</b> <i>Budget Development</i>	October 18, 2021	4:00 PM	Zoom Webinar
<b>Planning Commission Work Session</b> <i>FY23-27 Capital Improvement Program</i>	November 23, 2021	5:00 PM	Zoom Webinar
<b>Planning Commission Public Hearing</b> <i>FY23-27 Capital Improvement Program</i>	December 14, 2021	6:30 PM	Zoom Webinar
<b>Council/School Board Work Session</b>	February 2, 2022	5:00 PM	Zoom Webinar
<b>Council Work Session</b> <i>Budget Development</i>	February 3, 2022	5:00 PM	Zoom Webinar
<b>Proposed City and Adopted School Budgets Presented to Council</b>	March 7, 2022	6:30 PM	Zoom Webinar
<b>Council Work Session</b> <i>FY 2023 Budget – Revenues and Expenses</i>	March 10, 2022	6:00 PM	Zoom Webinar
<b>Council Work Session</b> <i>FY 2023 Budget – Outside and Non Profit Agencies</i>	March 17, 2022	6:00 PM	Zoom Webinar
<b>First Budget and Tax Rate Public Hearing</b>	March 21, 2022	6:30 PM	Zoom Webinar
<b>Community Budget Forum</b>	March 23, 2022	6:00 PM	Zoom Webinar
<b>Council Work Session</b> <i>FY 2023 Budget – Capital Improvement Program</i>	March 31, 2022	6:00 PM	Zoom Webinar
<b>Second Public Hearing Budget/ First Reading Approval of Ordinance Approving FY 23 Budget and Annual Appropriation/First Reading Ordinance Approving Tax Rate/Tax Levy</b>	April 4, 2022	6:30 PM	Zoom Webinar
<b>Council Work Session</b> <i>FY 2023 Budget – Budget Wrap Up</i>	April 7, 2022	6:00 PM	Zoom Webinar
<b>Second Reading and Approval: FY 23 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance</b>	April 12, 2022	5:30 PM	Zoom Webinar