## SUMMARY OF RESPONSES TO CURRENT AND PROJECTED STATUS

| Organization | Current status of operations | Projected Status of Operations | Current Revenues | Projected Revenues | Current Expenses | Projected Expenses | Current beneficiaries | Projected beneficiaries |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AHIP | Modified; decreased | Modified; Gradual | Lower | Lower | Lower | Same | Same | Same |
| BB/BS | Modified; virtual | Modified; Gradual | Lower | Lower | Lower | Lower | Fewer | Fewer |
| Boys \& Girls Clubs | Modified; virtual | Modified; gradual | Lower | Lower | Lower | Lower | Fewer | Fewer |
| The Bridge Line | Continuous; virtual | Continuous; gradual | Same | Same | Same | Same | Fewer | Same |
| CALM | Modified; virtual | Modified; gradual | Same | Lower | Lower | Higher | Same | Same |
| CFC Medical | Modified; virtual | Gradual; increased | Same | Lower | Same | Higher | More | More |
| CFC Dental | Modified; decreased | Modified; gradual | Lower | Lower | Same | Same | Same | Same |
| Child Health Partnership | Modified; virtual | Modified; gradual | Lower | Lower | Lower | Lower | Fewer | Fewer |
| Community Investment | Continuous; virtual | Continuous; increased | Same | Lower | Same | Lower | More | More |
| C4K | Modified; virtual | Modified; gradual | Lower | Lower | Lower | Higher | Lower | Same |
| Cultivate Garden | Modified; virtual | Modified; increased | Same | Same | Higher | Higher | More | More |
| Cultivate Urban | Modified; increased | Modified; increased | Same | Same | Higher | Higher | More | More |
| Foothills CAC | Continuous; essential | Continuous; increased | Lower | Lower | Same | Higher | Fewer | Fewer |
| Fountain Fund | Virtual; increased | Gradual; increased | Same | Same | Same | Same | More | More |
| Front Porch | Not started until fall | Modified | Same | Lower | Same | Same | None | Same |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Habitat | Modified; Increased | Increased | Lower | Lower | Same | Same | More | More |
| International Rescue | Virtual; increased | Gradual | Lower | Same | Same | Same | Same | Same |
| Legal Aid Civil | Modified; virtual | Modified; gradual | Lower | Lower | Same | Higher | Fewer | More |
| Legal Aid <br> Advocacy | Modified; virtual | Modified; gradual | Lower | Lower | Higher | Higher | Same | Same |
| Lighthouse Studio | Modified; virtual | Modified; gradual | Lower | Lower | Same | Same | Same | Same |
| Literacy <br> Volunteers | Modified; virtual | Modified; gradual | Same | Lower | Same | Same | Fewer | Same |
| Local Food Hub | Modified; increase | Modified; increase | Same | Higher | Higher | Higher | More | More |
| Music Resource | Modified; increase | Gradual | Same | Lower | Same | Same | Fewer | Same |
| OAR | Modified; virtual | Modified; Gradual | Same | Lower | Same | Same | Fewer | Same |
| On Our Own | Modified; virtual | Modified; gradual | Lower | Lower | Same | Higher | More | More |
| Piedmont CASA | Continuous; virtual | Continuous; gradual | Lower | Lower | Lower | Lower | Fewer | More |
| Piedmont YMCA | Modified; virtual | Gradual | Lower | Lower | Same | Same | Same | Same |
| PHA | Continuous | Continuous | Same | Same | Same | Same | Same | Same |
| PHAR | Modified; Increased | Modified | Lower | Higher | Higher | Higher | Same | Same |
| Ready Kids | Modified; Virtual | Gradual | Same | Same | Same | Same | Same | Same |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SARA | Modified; virtual | Virtual; Gradual | Lower | Same | Same | Same | Same | Same |
| Shelter | Modified; Increased | Other | Same | Lower | Higher | Higher | Same | Same |
| Sin Barreras | Virtual; increased | Increased; gradual | Lower | Lower | Lower | Same | More | Fewer |
| TJ Land Trust | Modified | Unchanged | Lower | Lower | Same | Same | Same | More |
| TJACH | Continuous; increased | Continuous | Same | Higher | Higher | Higher | Same | More |
| United Way | Modified; decreased | Other | Same | Lower | Same | Same | Fewer | Same |
| Women's Initiative | Modified; virtual | Modified; gradual | Same | Same | Same | Same | Same | Same |

