CHARLOTTESVILLE TREE COMMISSION

Tuesday, November 2, 2021 5:00 - 7:00 pm Virtual|Electronic Meeting

AGENDA

| Call to Order & Chair Report (B. Menard) | 5:00 |
|---|------|
| Approve October MinutesParks & Recreation Leadership Search | |
| Committee Reports | 5:10 |
| Education & Advocacy Releaf Cville (P. Van Yahres) Draft Annual Report to City Council (B. Menard) Arbor Tree Nominations (B. Menard) | |
| Arborist Report (M. Ronayne) | 5:55 |
| Final CIP Budget Request Final Tree Planting List | |
| General Public Comment (†) | 6:40 |
| Items/Announcements Not on Agenda | 6:45 |
| Action Items for Next Meeting | 6:55 |
| Adjourn | 7:00 |

(t) At the discretion of the Chair, public comments related to particular agenda items may be solicited at that point in the meeting.

This virtual/electronic meeting is open to the public. You may participate electronically by registering at www.charlottesville.gov/zoom or via telephone by using the number provided with the Zoom registration. Or you may contact staff at 434-970-3182 to receive the dial in number. In addition to the Zoom webinar, this meeting will be available on the City's streaming platforms, including Facebook, Twitter, and www.charlottesville.gov/streaming.

Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call the ADA Coordinator at (434) 970-3182 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

Tree Commission

October 2021 Minutes

Date: October 5, 2021

Time: 5:00PM - 7:00PM

Location: Remotely via Zoom meeting

Attending: Brian Menard, Peggy Van Yahres, Jeffrey Aten, Vicki Metcalf, Jean Umiker-Sebeok, Jeff

Pacelli, Mark Zollinhofer, Jacqueline Dugery, Jody Lahendro, Tim Padalino

Absent: Anson Parker, Mark Rylander

Staff: Mike Ronayne, Vic Garber

Attendees: Kendra Hall, Missy Creasy

Guests: none

The meeting was called to order at 5:02 p.m.

July and September Minutes Corrections -

Tim motions to approve the minutes as is. Jeff A. seconds, none opposed. Jody abstains.

Follow up on public comment from September – Brian M.

Brian confirmed with Roxanne White that the TC meeting agenda and available materials are posted on the City website according to city and FOIA procedures. He agreed that it can be difficult to locate the agenda and meeting materials on the city calendar webpage, but that this is beyond the Commission's control.

Maplewood Cemetery Post Oak - Brian

The large post oak in the center of Maplewood Cemetery failed the weekend before the meeting. Earlier this year, the Commission nominated the tree under the City's Tree Conservation Ordinance. Council approved the oak, along with five other specimen trees, for additional protection and preservation. The Commission joined with the Charlottesville Area Tree Stewards (CATS) on Arbor Day to celebrate the tree. CATS recently received the landmark tree plaque to place under the tree. The Commission hopes that once the debris is removed the sign will be installed as a memorial to the tree.

Committee Reports

Education and Advocacy - Peggy

Peggy met with Mike and Jeff A. to review tree planting locations at the Lugo-Mcginness building and Venable School. Cville ReLeaf is going to work with students on November 3-4 with a presentation that Lucy Hartley is preparing about the value of trees. Lugo-McGinness will also provide a yearlong lesson on the value of trees. Erin Giebner at CHS is putting together a unit for the entire school system regarding trees. Jean suggested that an article be written for the paper about the differences in temperature from the two playgrounds at Venable. Peggy and Jean will be in contact.

The commission next year will look to prioritize planting areas for playgrounds, benches and generally where people gather.

Burnley-Moran is currently going through a land use plan for that school grounds which may be an opportunity for the Tree Commission to weigh in.

Tree Planting List and Schedule - Mike

Mike asks what the Tree Commission would support when a tree is proposed to go into the ROW and the resident that lives directly behind or in proximity to that location is vehemently opposed to the tree. The commission feels individual property owners should be taken into consideration but not bound by their decision. The commission feels that the public ROW should be utilized to benefit the City.

There were concerns about the Parks Dept. being able to hire staff and water the 160 trees that are planned to be installed. Mike was hopeful that we will be able to hire adequate staff to water trees.

Annual Report - Brian

Brian will send out a draft of the Annual Report before next meeting.

Hiring of New Staff - Brian

Brian had reached out to Sam Sanders after our last meeting and the Tree Commission has since been invited to participate in the selection process for hiring of the new Parks and Rec. director and other leadership roles.

CODE Building Planter Update - Mike, Brian

The developer of the CODE Building has planted willow oaks in the mall planter alongside the building without consulting the Parks Dept. or the Tree Commission. The trees appear to have died. The Commission expressed frustration with the process and the lack of input from the Tree Commission and City Arborist. The Commission will make further inquiry into the matter and ensure that the dead trees are removed, and only approved trees are planted.

CIP Process and Budget Requests - Mike

Staff will submit the same current \$218,000 operating budget request. Staff will also submit requests under the CIP for \$100,000 for tree planting to plant 200 trees in FY22 and \$105,000 for removing trees affected by the emerald ash borer (EAB). The EAB request is the first of five annual requests to deal with

all of the City's ash trees. Planning Commission will Meet on November 16, which will be the first opportunity for public input. Mike will provide a draft to Brian to review before he meets with Acting Parks Director, Vic Garber.

Mall RFP - Brian

Brian has been waiting given the transition of leadership staff in the department.

Tree Nomination Packet - Brian

All the trees are in the arborist report. Mike will create a different map and numbering system prior to the nominations going to council. Brian will draft a cover letter for the commission.

Other Items Not on Agenda

Final Draft of Proposed Comprehensive Plan – Jody

Jody asks that the Tree Commission provide feedback on any issues they see on the Comprehensive Plan proposal. Jody will meet Thursday with consultants to bring forward any issues.

Meeting Action Items:

- Cville ReLeaf will work with students at Venable Elementary School
- The Chair will present a discussion draft of the Annual Report to Council
- Tree Commission will participate in new hiring of leadership
- Brian will review CIP requests
- Brian will Draft a cover letter for the nominated Garrett Street trees to submit to council

The meeting was adjourned at 7:12 p.m.

MEMORANDUM

To: Sam Sanders, Deputy City Manager

From: Charlottesville Tree Commission

Date: October 8, 2021

Re: Interviews for Parks & Recreation Leadership

The Tree Commission appreciates the opportunity to participate in the process for selecting new leadership for Parks & Recreation and looks forward to the interview sessions. Listed below are Commissioners who will participate in each of the sessions. The Commission is pleased to submit questions to include in the interview materials.

Participants

October 15: Brian Menard, Chair

October 21: Peggy Van Yahres, Vice-Chair

November 5: Peggy Van Yahres, Vice-Chair

Jeffrey Aten, Commissioner Mark Rylander, Commissioner

Questions for Interviewees

- 1. In Charlottesville, responsibility for green infrastructure/natural resources, climate change/sustainability, environmental justice, and private development affecting trees is spread across at least three departments.
 - a. How will you coordinate with other departments on these critical and deeply interconnected objectives?
 - b. How will you address these objectives within Parks & Recreation and allocate resources accordingly?
- 2. Please describe any experience you might have managing natural resources and working with municipal arborists or urban foresters.
 - a. Have you directly supervised or managed arborists or foresters?
 - b. Have you had experience managing natural resources in an urban environment?
 - c. Have you had experience drafting a natural resources plan?
- 3. Please describe any experience you might have with citizen input on the urban forest.
 - a. Has this involved working with a group appointed or elected to oversee the urban forest? If so, how actively engaged were you with the group?
 - b. What were the primary responsibilities and activities of this group?
 - c. Were there public/private partnerships working in support of the urban forest?

Capital Improvement Program Final Project Request Form 5- YEAR PROGRAM SPAN: Fiscal Year 23-28 Project Title: Hazard and Liability Ash Tree Removal Departmental Priority Number: Estimated Start Date: 7/14/22 Total Projects Submitted:

Project Description:

Estimated Completion Date:

10/1/23

In order to better address invasive species which damage our native forests and tree species the Parks Dept. will be requesting \$105,000.00 to help offset expenses for removal of damaged trees as a result of the invasive emerald ash borer. This funding will also help preserve 31 of Charlottesville's best ash trees from emerald ash borer. The new influx of dead City trees left by emerald ash borer where they pose a risk to public safety will inevitably need to be removed at the City's expense. In order to maintain other levels of service and public safety in regards to city-wide tree care, it is advised to offset ash removal costs with CIP funding. Removal of these dead and dying trees will be critical to public safety and improve the aesthetics and health of our urban forest.

PROJECTED PROJECT COSTS

| | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | | | 5 YEAR TOTAL |
|--------------------|--|---------|---------|---------|---------|---------|---|-----|--------------|
| Design | | | | | | | | | |
| Construction & FFE | | | | | | | | | |
| Subtotal | | · | | | | | - | 1.0 | |

FUNDING SOURCE

| | 0 | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 0 | 0 | 0 | 5 YEAR TOTAL |
|------------------|---|---|---------|---------|---------|---------|---------|---|---|---|--------------|
| City | | | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | | | | 525,000 |
| State | | | | | | , | | | | | 323,000 |
| Federal | | | | | | | | | | | |
| Albemarle County | | | | | | | | | | | 2.5 |
| Other: (Specify) | | | | | | | | | | | |
| Total | | - | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | | | | 525,000 |

PROJECTED OPERATIONAL COSTS

| Personnel | 0 | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 0 | 0 | 0 | 5 YEAR TOTAL |
|------------------------------|-----|-----|---------|---------|---------|---------|---------|-----|-----|---|--------------|
| # of Additional FTE | | | | | | | | | | | - |
| F/T Personnel Costs | | | | | | | | | | | |
| Temporary/Seasonal Personnel | | | | | | | | - 1 | - 1 | | |
| Costs | | | | | | | | - 1 | | | |
| FICA (7.65%) | _ | - | - | | - | 9 | | | . | - | l . |
| Benefits (38% of F/T salary) | | | - | - | _ | | | | | _ | |
| Subtotal | | - | - | | _ | - | | - | - | | <u> </u> |
| Operating | 0 | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 0 | 0 | 0 | 5 YEAR TOTAL |
| Utilities | | - | - | - | - | - | | | | | |
| Supplies | | - | - | | - | - | - | _ | - | _ | l . |
| Maintenance | - 1 | - 1 | - | | - | _ | | . | - [| _ | l . |
| Fixed Costs (IT, HVAC, etc.) | | - | - 1 | | - | - | | . | | _ | l . |
| Other Operational Expenses | | 1 | | | - 1 | | [| | . | - | l . |
| Lifecycle Replacement | | - 1 | | | _ | - | | . | - | - | l . |
| Subtotal | | | - | | - | | | - | - | | |
| Equipment | 0 | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 0 | 0 | 0 | 5 YEAR TOTAL |
| Vehicles | | | | | | | | | | | |
| Other Operating Equipment | | | | | | | 1 | | | | l . |
| Subtotal | | | | - | - | | - | - | - | | |
| TOTAL OPERATING COST | | | | | | | | | | | - |
| TOTAL OPERATING COST | - | | | | - | - | - 1 | - | | - | - |

PROJECTED REVENUES

| Revenues | 0 | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 0 | 0 | 0 | 5 YEAR TOTAL |
|-----------------------|---|---|---------|---------|---------|---------|---------|--------|------|---|--------------|
| Admission Fees | | | | | | | | - 1/5/ | 1.50 | | - |
| Annual Passes | | | | | | | | | | | |
| Special Event Revenue | | | | | | | | | | | |
| Other (Specify): | | | | | | | | | | | |
| Subtotal | | - | | - | | | | | | | |

SUMMARY

| | 0 | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 0 | 0 | 0 | 5 YEAR TOTAL |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| Total Expenses | | | 31 | (a) | - | | (2) | - | | | 525,000 |
| Total Revenues | | | - 27 | | | | | | | - | 1 |
| Net Cost to City | - | - | | 1-2 | | | | - | - | | 525,000 |
| Operational Cost Recovery | #DIV/0! | #DIV/0! | #DIV/01 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0I | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |

Year in which total design and construction costs recovered

Capital Improvement Program Final Project Request Form

5- YEAR PROGRAM SPAN: Fiscal Year 23-28

ALIGNMENT WITH CITY STRATEGIC PLAN

www.charlottesville.org/strategicplan

- 3.4 Be responsible stewards of natural resources
- 5.3 Provide responsive customer service

ALIGNMENT WITH CITY COMPREHENSIVE PLAN

www.charlottesville.org/index.aspx?page=3523

2.1 Implement and update the Urban Forest Management Plan to protect quality of air, water and lands, manage stormwater, provide shading and absorb CO2.* 2.2 Expand and protect the overall tree canopy of the City and increase the canopy of neighborhoods in an effort to achieve American Forest canopy

ALTERNATIVE SCOPE

LOCATION MAP AND OTHER SUPPORTTING DOCUMENTATION



To remove the six ash trees at the Craw Garden at the intersection of Preston Av., High St. W. and McIntire Rd. (above) is expected to cost approximately \$15,000. These trees were not selected for preventative treatment due to their poor condition and growth rate over past years and will inevitably succumb to emerald ash borer. This expense and other tree removals like this can be offset with CIP funding.

OTHER CONSIDERATIONS

Include explanations for the above criteria (e.g., legal mandate information, safety hazard background).

Emerald ash borer (EAB), or Agrilus planipennis is an invasive insect from Siberia that damages and kills 100% of untreated ash trees in our region in a matter of years. This pest has been observed in Charlottesville. Thirty-one (31) of our most valuable, handpicked ash trees on City property have been already been preventatively treated with emmamectin benzoate so they can be preserved. Our forests are comparable with Virginia that are comprised of 1-2% Fraxinus spp. (susceptible species). There are approximately 300 ash trees inventoried on public property. This inventory does not include wooded areas along trails that will also have dying ash trees which need to be addressed. Approximately 300 ash trees will need to be removed over the next five fiscal years at an estimated total cost of \$480,600. This total is based on an average cost of \$1602 per ash tree removed since fiscal year 2017 and does not include the cost of planting trees to offset these removals. It should be noted that the estimate of 300 trees may increase as additional infected trees are identified as a result of property line and right-of-way variations. The annual cost of treating the 31 ash trees selected for retention is approximately \$8,425. Thus the total cost for removals and treatment of ash trees over the next five years is \$522,725.

Without additional funding the cost to remove and treat Charlottesville's ash trees could reduce the annual urban forest budget of \$218,000 fundamentally by half. Little will remain for clean up after storms, safety pruning, preventive measures for pests and diseases and proactive care to extend the life of our best mature trees. Such a significant reduction in routine tree maintenance will in turn pose a risk for personal safety and property damage, and it will visibly diminish the aesthetic and environmental benefits of the urban forest.

| Capital Improvement Program Final Project Request Form | 5- YEAR PROGRAM SPAN: Fiscal Year 23-28 |
|--|---|
| | |
| | |
| | |

Capital Improvement Program Final Project Request Form

5- YEAR PROGRAM SPAN:

Fiscal Year 2023-2027

Project Title:

Citywide Tree Planting

Estimated Start Date: Ongoin

Departmental Priority Number:

Estimated Completion Date:

Ongoing

Total Projects Submitted:

Project Description:

The FY 23 submittal is a funding request exclusively for the planting of new trees throughout the City. This requested funding level will support the planting of approximately 200 new or replacement trees annually. This threshold is at the limit of current Parks and Recreation human and equipment resources required to ensure that newly-planted trees survive into the third year following planting, at which time they can survive without inputs of watering. As contracted costs have risen in the past twelve months, an increase in funding from FY21 levels is requested to maintain existing levels of service and the number of new trees planted annually. The average cost for a tree installed in FY 2021 was \$450.00. To meet the goal of the Tree Commission to plant 200 trees annually, and to compensate for a significant shortfall in achieving this goal over the past several years, \$100,000.00 will be needed to plant new trees Citywide.

PROJECTED PROJECT COSTS

| | E III SI | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
|--------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| Design | | | | | | | | | | |
| Construction & FFE | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 800,000 |
| Subtotal | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 800,000 |

FUNDING SOURCE

| ارتفادات شار والمساحدين | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| City | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 800,000 |
| State | | | | | | | | | |
| Federal | | | | | | | | | |
| Albemarle County | | | | | | | | | |
| Other: (Specify) | | | | | | | | | |
| Total | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 800,000 |

PROJECTED OPERATIONAL COSTS

| Personnel | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
|------------------------------|----|---------|----------|---------|---------|---------|---------|---------|---------|--------------|
| # of Additional FTE | | | | | | بللسناح | | | | |
| F/T Personnel Costs | | | | | | | | | | |
| Temporary/Seasonal Personnel | | 18,50 | 0 18,870 | 19,247 | 19,632 | 20,025 | 20,425 | 20,834 | 21,251 | 158,78 |
| Costs | | | | | | | | | | |
| FICA (7.65%) | - | 1,41 | .5 1,444 | 1,472 | 1,502 | 1,532 | 1,563 | 1,594 | 1,626 | 12,147 |
| Benefits (38% of F/T salary) | - | _ | - | - | - | | | | - | |
| Subtotal | | 19,91 | 5 20,314 | 20,720 | 21,134 | 21,557 | 21,988 | 22,428 | 22,876 | 170,932 |
| Operating | .0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
| Fuel | | 50 | 0 515 | 530 | 546 | 563 | 580 | 597 | 615 | 4,446 |
| Small Equipment | | 50 | 0 515 | 530 | 546 | 563 | 580 | 597 | 615 | 4,446 |
| Maintenance | | | - | - 1 | - | - | - 1 | - | - | |
| Fixed Costs (IT, HVAC, etc.) | | - | | - 1 | - | - | | - 1 | - | |
| Other Operational Expenses | | | | - | - | - | | - | - | - |
| Lifecycle Replacement | | - | | | - | - | | - | | |
| Subtotal | | 1,00 | 0 1,030 | 1,061 | 1,093 | 1,126 | 1,159 | 1,194 | 1,230 | 8,892 |
| Equipment | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
| Vehicles | | | | | | | | | | |
| Other Operating Equipment | | | | | | | | | | - |
| Subtotal | - | | | | | | - | - | | |
| TOTAL OPERATING COST | | 20,91 | 5 21,344 | 21,781 | 22,227 | 22,682 | 23,147 | 23,622 | 24,106 | 179,824 |

PROJECTED REVENUES

| Revenues | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
|-----------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| Admission Fees | | | | | | | | | | |
| Annual Passes | | | | | | | | | | |
| Special Event Revenue | | | | | | | | | | - |
| Other (Specify): | | | | | | | | | | |
| Subtotal | | | T . | - | | | | | | |

SUMMARY

| | 0 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | 8 YEAR TOTAL |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| Total Expenses | | 120,915 | 121,344 | 121,781 | 122,227 | 122,682 | 123,147 | 123,622 | 124,106 | 979,824 |
| Total Revenues | - | | | - 1 | 5.73 | | - | - | - | |
| Net Cost to City | - | 120,915 | 121,344 | 121,781 | 122,227 | 122,682 | 123,147 | 123,622 | 124,106 | 979,824 |
| Operational Cost Recovery | #DIV/0! | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Year in which total design and construction costs recovered

ALIGNMENT WITH CITY STRATEGIC PLAN

www.charlottesville.org/strategicplan

This project aligns with the following Strategic Plan Goals:

GOAL 3: A Beautiful and Sustainable Natural and Built Environment

Objective 3.1 - Engage in robust and context sensitive urban planning and implementation

Objective 3.2 - Provide reliable and high quality infrastructure

Objective 3.4 - Be responsible stewards of natural resources

GOAL 4: A Strong, Creative and Diversified Economy

Objective 4.2 - Attract and cultivate a variety of businesses

Objective 4.4 - Promote tourism through effective marketing

ALIGNMENT WITH CITY COMPREHENSIVE PLAN

www.charlottesville.org/index.aspx?page=3523

This project is consistent with and supports the following 2013 Comprehensive Plan initiatives:

- 1. Land Use
- 2. Community Facilities
- 3. Economic Sustainability
- 4. Environment
- 7. Historic Preservation & Urban Design

ALTERNATIVE SCOPE

LOCATION MAP AND OTHER SUPPORTTING DOCUMENTATION





OTHER CONSIDERATIONS

Include explanations for the above criteria (e.g., legal mandate information, safety hazard background).

Proposed Tree Planting list FY 2022

| Cornus florida 'cherokee princess' | stump | 2407 Jellerson Park AV. | 2407 Jeirer John Fair Av. |
|-------------------------------------|--|--------------------------|---------------------------|
| Cornus florida 'cherokee princess' | replace car struck dogwood | 2307 Jefferson Park Av. | 2407 lefferson Park Av |
| COITIUS HOTTUG CHETOKEE PHINCESS | include and wood | 2200 lofforcon Dork Av. | 2300 lefferson Park Av |
| Corning florida 'charokao princess' | Replace dogwood | 223 Old Lynchburg Rd. | 223 Old Lynchburg Rd. |
| Viburnum prunifolium | | 2007 Jefferson Park Ave | 2007 Jefferson Park Ave |
| Cercis canadensis | between curb and sidewalk | 1618 Gordon Ave | 1618 Gordon Ave |
| Cornus florida 'cherokee princess' | between curb and sidewalk | 1618 Gordon Ave | 1618 Gordon Ave |
| Cornus florida 'cherokee princess' | between curb and sidewalk | 1618 Gordon Ave | 1618 Gordon Ave |
| Cornus florida 'cherokee princess' | between curb and sidewalk | 1618 Gordon Ave | 1618 Gordon Ave |
| Cercis canadensis | between curb and sidewalk | 1618 Gordon Ave | 1618 Gordon Ave |
| Cercis canadensis | between curb and sidewalk | 1602 Gordon Av. | 1602 Gordon Av. |
| Cercis canadensis | between curb and sidewalk | 1602 Gordon Av. | 1602 Gordon Av. |
| Cercis canadensis | between curb and sidewalk | 1602 Gordon Av. | 1602 Gordon Av. |
| Cornus florida 'cherokee princess' | between curb and sidewalk | 1602 Gordon Av. | 1602 Gordon Av. |
| Cornus florida 'cherokee princess' | between curb and sidewalk | 1602 Gordon Av. | 1602 Gordon Av. |
| Ulmus americana 'Jefferson' | | 1608 Oakleaf Ln. | 1608 Oakleaf Ln. |
| Platanus acerfolia | | 1608 Oakleaf Ln. | 1608 Oakleaf Ln. |
| Quercus shumardii | replace black locust at side of address | 1534 Westwood Rd. | 1534 Westwood Rd. |
| Quercus shumardii | | 1505 Bunker Hill Dr. | 1505 Bunker Hill Dr. |
| Taxodium distichum | | 1505 Bunker Hill Dr. | 1505 Bunker Hill Dr. |
| Quercus shumardii | | 1505 Bunker Hill Dr. | 1505 Bunker Hill Dr. |
| Quercus virginiana | along E. High St. | 202 E. High St. | 219 E. Jefferson St. |
| Magnolia grandiflora | along E. High St. | 202 E. High St. | 219 E. Jefferson St. |
| Magnolia grandiflora | along E. High St. | 202 E. High St. | 219 E. Jefferson St. |
| Taxodium distichum | | 1430 E High St | 1430 E High St |
| Cornus florida 'cherokee princess' | | 1430 E High St | 1430 E High St |
| Quercus virginiana | | 1430 E High St | 1430 E High St |
| Acer saccharum | replace vine covered silver maple at front | 1411 Monticello Rd. | 1411 Monticello Rd. |
| Magnolia grandiflora | memorial tree - Frank Shemansky | 1300 Pen Park Rd. | 1300 Pen Park Rd. |
| Quercus virginiana | replace silver maple | 1300 Pen Park Rd. | 1300 Pen Park Rd. |
| Viburnum prunifolium SS | | 104 Elliott Av. | 408 Elliott Av. |
| Platanus acerfolia | | 105 Stewart Cir | 105 Stewart Cir |
| Quercus nigra | | 103 Stewart Cir | 103 Stewart Cir |
| Liriodendron tulipifera | | 101 Stewart Cir | 101 Stewart Cir |
| Liriodendron tulipifera | | 100 Stewart Cir. | 100 Stewart Cir. |
| Quercus phellos | | 100 Stewart Cir. | 100 Stewart Cir. |
| Cercis canadensis | overhead utility | 1009 Rougemont Ave | 1009 Rougemont Ave |
| Cornus florida 'cherokee princess' | overhead utility | 1009 Rougemont Ave | 1009 Rougemont Ave |
| proposed species | notes | closest physical address | John Communication |

| Amelanchier arborea | | 820 Belmont Av. | 820 Belmont Av. |
|------------------------------------|---|-------------------------|-------------------------|
| Ulmus americana 'Jefferson' | replace red maple - over head utilities | 817 Stonehenge Av. | 817 Stonehenge Av. |
| Quercus nigra | | 817 Rougemont Ave | 817 Rougemont Ave |
| Cornus florida 'cherokee princess' | replace dead dogwood | 802 Belmont Av. | 802 Belmont Av. |
| Prunus x yedoensis | replace yoshino cherry | 756 Belmont Av. | 756 Belmont Av. |
| Amelanchier arborea | | 750 Belmont Av. | 750 Belmont Av. |
| Cornus florida 'cherokee princess' | Replace dogwood | 728 Monticello Av. | 728 Monticelio Av. |
| Cornus florida 'cherokee princess' | Replace dogwood | 713 Lexington Av. | 713 Lexington Av. |
| Cornus florida 'cherokee princess' | replace dead dogwood | 713 Lexington Av. | 713 Lexington Av. |
| Quercus nigra | | 707 Cynthianna Av. | 707 Cynthianna Av. |
| Prunus 'okame' | replace | 701 E. Water St. | 701 E. Water St. |
| Viburnum prunifolium | replace | 701 E. Water St. | 701 E. Water St. |
| Viburnum prunifolium | dead - check warranty | 701 E. Water St. | 701 E. Water St. |
| Liriodendron tulipifera | rear along street | 609 Locust Ave | 609 Locust Ave |
| Ulmus 'Jefferson' americana | rear along street | 609 Locust Ave | 609 Locust Ave |
| Liriodendron tulipifera | rear along street | 609 Locust Ave | 609 Locust Ave |
| Liriodendron tulipifera | | 609 Davis Ave | 609 Davis Ave |
| Liriodendron tulipifera | | 609 Davis Ave | 609 Davis Ave |
| Liriodendron tulipifera | | 609 Davis Ave | 609 Davis Ave |
| Cornus florida 'cherokee princess' | replace dead dogwood - | 601 Lexington Av. | 601 Lexington Av. |
| Quercus phellos | | 600 Preston Pl | 600 Preston Pl |
| Quercus nigra | | 600 Preston Pl | 600 Preston Pl |
| Taxodium distichum | | 600 Preston Pl | 600 Preston Pl |
| Magolia grandiflora | | 600 Preston Pl | 600 Preston Pl |
| Quercus shumardii | | 600 Preston Pl | 600 Preston Pl |
| Quercus bicolor | replace dead oak | 987 5th St. SW | 5th St. median |
| Quercus nigra | replace dead oak | 987 5th St. SW | 5th St. median |
| Quercus bicolor | replace dead oak | 0 5th St. SW | 5th St. median |
| Magolia grandiflora | | 500 14th St Nw | 500 14th St Nw |
| Cornus florida 'cherokee princess' | | 500 14th St Nw | 500 14th St Nw |
| Cercis canadensis | | 500 14th St Nw | 500 14th St Nw |
| Cornus florida 'cherokee princess' | Replace dogwood on 6th St SE side | 400 Garrett St. | 400 Garrett St. |
| Cornus florida 'cherokee princess' | Replace dogwood | 39 University Cir. | 39 University Cir. |
| Cornus florida 'cherokee princess' | replace dogwood at curb | 39 University Cir. | 39 University Cir. |
| Magolia grandiflora | | 319 Monte Vista Av. | 319 Monte Vista Av. |
| Zelkova serrata | repalce zelkova in tree pit | 250 W. Main St. | 250 W. Main St. |
| Zelkova serrata | in tree pit | 250 W. Main St. | 250 W. Main St. |
| Zelkova serrata | replace zelkova at curb of Lewis and Clark building | 250 W. Main St. | 250 W. Main St. |
| Cornus florida 'cherokee princess' | dead dogwood | 2407 Jefferson Park Av. | 2407 Jefferson Park Av. |
| Cornus florida 'cherokee princess' | open space | 2407 Jefferson Park Av. | 2407 Jefferson Park Av. |
| Cornus florida 'cherokee princess' | open space | 2407 Jefferson Park Av. | 2407 Jefferson Park Av. |
| | | | |

| Quercus shumardii Quercus shumardii | | 1400 Pen Park Rd. | Golf |
|-------------------------------------|--|-------------------------|--------------------|
| Quercus shumardii | | | |
| | | 1400 Pen Park Rd. | Golf |
| Quercus bicolor | | 1400 Pen Park Rd. | Golf |
| Quercus bicolor | | 1400 Pen Park Rd. | Golf |
| Quercus bicolor | | 1400 Pen Park Rd. | Golf |
| Liriodendron tulipifera | | 1400 Pen Park Rd. | Golf |
| Liriodendron tulipifera | | 1400 Pen Park Rd. | Golf |
| Quercus phellos | | Replace dead willow oak | Downtown Mall Ext. |
| | replace dogwood at front bench on Belmont Av. side | 1000 Belmont Av. | Clark Elementary |
| Cornus florida 'cherokee princess' | replace dogwood near playground | 1000 Belmont Av. | Clark Elementary |
| Quercus phellos | | 202 Douglas Av 1A | Belmont commons |
| Quercus alba | | 202 Douglas Av 1A | Belmont commons |
| Quercus bicolor | | 202 Douglas Av 1A | Belmont commons |
| llex opaca | | 202 Douglas Av 1A | Belmont commons |
| llex opaca | | 202 Douglas Av 1A | Belmont commons |
| Magolia grandiflora | | 202 Douglas Av 1A | Belmont commons |
| Magolia grandiflora | | 202 Douglas Av 1A | Belmont commons |
| Quercus phellos | Replace split red maple near entrance | 304 Old Lynchburg Rd. | Azalea Park |
| Quercus bicolor | | 1501 Avon St. | Avon yard |
| Quercus bicolor | | | skate park |
| Quercus bicolor | | | skate park |
| Quercus coccinea | | | skate park |
| Quercus coccinea | | | skate park |
| Quercus coccinea | | | skate park |
| Taxodium distichum | | | skate park |
| Taxodium distichum | | | skate park |
| Taxodium distichum | | | skate park |
| Taxodium distichum | | | skate park |
| Qurcus shumardii | | 914 Rougemont Ave | 914 Rougemont Ave |
| Taxodium distichum | | 904 Coleman St | 904 Coleman St |
| Ulmus americana 'Jefferson' | | 902 Coleman St | 902 Coleman St |
| Catalpa bignoides | | 841 St Clair Ave | 841 St Clair Ave |
| Nyssa sylvatica | | 841 St Clair Ave | 841 St Clair Ave |
| Cornus florida 'cherokee princess' | replace dead kousa dogwood | 836 Belmont Av. | 836 Belmont Av. |
| Prunus x yedoensis | replace yoshino cherry | 824 Belmont Av. | 824 Belmont Av. |
| Prunus x yedoensis | replace yoshino cherry | 824 Belmont Av. | 824 Belmont Av. |
| Quercus coccinea | | 823 Henry Av. | 823 Henry Av. |
| Ulmus americana 'Jefferson' | | 823 Henry Av. | 823 Henry Av. |
| Ulmus americana 'Jefferson' | | 823 Henry Av. | 823 Henry Av. |
| Quercus coccinea | | 823 Henry Av. | 823 Henry Av. |
| Prunus x yedoensis | replace yoshino cherry | 820 Belmont Av. | 820 Belmont Av. |

| Golf | 1400 Pen Park Rd. | | Ouercus shumardii |
|--------------------------------|--|--|--------------------------------------|
| Jefferson Park Av. median | 106 Montebello Cir. | replace dead dogwood | Cornus florida 'cherokee princess' |
| Johnson School | 1645 Cherry Av. | replace fallen white pine at west playground | Ulmus americana 'princeton' |
| McGuffey Park | | Replace leaning redbud near entrance | Cercis canadensis |
| Mobile Ln. | 420 Mobile Ln. | | Cercis canadensis |
| Quarry Rd | Between Monticello Ave and Monticello Rd | | TBD |
| School Admin building | School Admin building | replace hemlock on 250 Bypass side | Quercus virginiana |
| Sunset Av. X Sunset Rd. | 0 Stribling Av | | Ouercus shumardii |
| Tonsler Park | 500 Cherry Av. | replace broken crabapple | Malus sylvestris |
| Walker-Upper Elementary School | 1564 Dairy Rd. | replace white pine at rear gym | Liriodendron tulinifera |
| Walker-Upper Elementary School | 1564 Dairy Rd. | replace white pine at rear gym | Carva illinoinensis |
| Warner Pkwy | Warner Pkwy | replace dead tree at old landing | Ouercus bicolor |
| Warner Pkwy | Warner Pkwy | replace dead tree at old landing | Ouercus bicolor |
| Warner Pkwy interchange | Warner Pkwy interchange | | Quercus alba |
| water Street Trail | 701 E Water St. | | Quercus coccinea |
| water Street Trail | 701 E Water St. | new trail | Quercus coccinea |
| water Street Trail | 701 E Water St. | new trail | Quercus coccinea |
| water Street Trail | 701 E Water St. | new trail | Quercus coccinea |
| water Street Trail | 701 E Water St. | new trail | Quercus coccinea |
| water Street Trail | 701 E Water St. | new trail | Ulmus americana 'princeton' |
| water Street Trail | 701 E Water St. | new trail | Ulmus americana 'princeton' |
| water Street Trail | 701 E Water St. | new trail | Ulmus americana 'princeton' |
| water Street Trail | 701 E Water St. | new trail | Ulmus americana 'princeton' |
| Venable School | 406 14th St NW | by front right playground | |
| Venable School | 406 14th St NW | by front right playground | Qurcus nigra |
| Venable School | 406 14th St NW | along curb strip next to rear playground | Cercis canadensis |
| Venable School | 406 14th St NW | _ | Cercis canadensis |
| Venable School | 406 14th St NW | I | Cercis canadensis |
| Venable School | 406 14th St NW | - I | Cercis canadensis |
| Venable School | 406 14th St NW | - 1 | Platanus acerfolia |
| Venable School | 406 14th St NW | rear playground | Cornus florida 'cherokee princess' |
| Venable School | 406 14th St NW | rear playground | Cornus florida 'cherokee princess' |
| Venable School | 406 14th St NW | rear playground | Cercis canadensis |
| Lugo-McGuinness | | by flagpole | Ulmus pavifolia |
| Lugo-McGuinness | | by flagpole | Ulmus pavifolia |
| Lugo-McGuinness | | fill gap in row of trees along track | Quercus alba |
| Lugo-McGuinness | | | Taxodium distichum |
| Lugo-McGuinness | | by declining white oak | Quercus bicolor |
| Lugo-McGuinness | | by steps by ball field | Liquidambar strvflucia 'rotundiloba' |
| Lugo-McGuinness | | by steps by ball field | Liriodendron tulipifera |
| Lugo-McGuinness | | by steps by ball field | liriodendron tulinifora |